

National Spinal Cord Injury Association Southeastern Wisconsin Chapter

2019 Annual Report



Helping
individuals
with spinal cord
injuries or
disease

Live, Grow, Thrive!

MISSION STATEMENT

The National Spinal Cord Injury Association Southeastern Wisconsin Chapter has been serving our community for over 50 years. Its mission is to assist people who have some degree of paralysis through injury or disease with a goal of returning them to a life of dignity, self-confidence and independence in a community that is all inclusive.



NSCIA/SWC is an independent chapter of United Spinal Association
2019 Activities and Accomplishments

Services for Individuals with Disabilities: Greatest Needs Fund Grant to a spinal cord injured person to repair a power wheelchair, costing \$1,040. Date: 3/19/2019

Services for Individuals with Disabilities: Greatest Needs Fund Grant to a spinal cord injured person to purchase an Electrotherapy Unit, costing \$133. Date: 5/3/2019

Services for Individuals with Disabilities: Greatest Needs Fund Grant to a spinal cord injured person to purchase a Seat Cushion, costing \$251. Date: 11/4/2019

Services for Individuals with Disabilities: Greatest Needs Fund Grant to a spinal cord injured person to purchase a Seat Cushion, costing \$251. Date: 12/2/2019

Leisure & Recreational Activities Programs: A picnic was held for members and their families. (35 individuals attended) Date: 9/14/2019

Key volunteer recognition: Funeral Flowers sent to a long serving volunteer, costing \$75. Date: 4/1/2019 picnic.

Key volunteer recognition: Thirteen \$5 gift cards awarded to key volunteers during 9/14/2019 picnic.

Diseases & Disorders Research: Provide \$3,000 grant to the Medical College of Wisconsin to support SCI research towards improving the immediate treatments persons with spinal cord injuries receive with the goal of minimizing the severity of the injury. Date: 12/19/2019

Specialized Human Services Programs: Volunteers Staff a barrier free climate controlled respite center for physically and/or emotionally disabled, and/or elderly and/or nursing mothers on the Milwaukee lakefront festival grounds during all summer festivals. The respite center has large fully accessible family bathrooms, changing / shower facilities, storage lockers and a large open area for resting. (1,830 people served)

Information & Referral Programs: Maintain Web-site all year to provide program announcements and other useful information related to spinal cord injuries.
www.spinalcordwi.org

In 2019 we expended \$7,953 for the above listed program services, \$1,879 on fund raising expense and \$2,393 on administrative expense.

2019 Chapter Financial Summary

<u>Revenue</u>	<u>2019</u>
Contributions – Direct Public Support	2,182
Contributions – Indirect Public Support	1,052
Membership Donations	100
Program Services – Schwalbe Scholarship Fund	1,000
Revenue from Special Events – Net	<u>834</u>
Total Revenue	5,168
<u>Expenses</u>	
Grants and Allocations	5,726
Compensation of Officers and Directors	-
Other Salaries and Wages	1,444
Payroll Taxes	111
Accounting Fees (Audit)	750
Supplies and Office Expenses	589
Telephone	529
Postage and Shipping	355
Printing and Publications	198
Travel	230
Insurance	1,617
Fees and Licenses	<u>676</u>
Total Expense	12,225
Excess (loss) of Revenue over Expenses	(7,057)
Fund Balances	
Beginning of Year	73,405
End of Year	66,348

Board of Directors

John Dziewa, Chapter President
Jeffrey Dillon, Chapter Treasurer
Joe Johnson, Respite Center Supervisor

Carijean Buhk	Dawn Green
Lori Johnson	Kristin Kaptain
Judy Newman	Harvey Ross
Jan Sová	Dr. William Waring

Office Manager, Mary Jo Blank

Board of Directors 2019 meeting dates:

January 3, 2019 via phone 540 South 1 st Street Milwaukee, WI 53204 6:00 pm - 8:00 pm	February 7, 2019 via phone 540 South 1 st Street Milwaukee, WI 53204 6:00 pm - 8:00 pm	March 7, 2019 via phone 540 South 1 st Street Milwaukee, WI 53204 6:00 pm - 8:00 pm
April 10, 2019 540 South 1 st Street Milwaukee, WI 53204 6:00 pm - 8:00 pm	May 7, 2019 540 South 1 st Street Milwaukee, WI 53204 5:30 pm - 7:30 pm	June 4, 2019 540 South 1 st Street Milwaukee, WI 53204 6:30 pm - 8:00 pm
July 2, 2019 540 South 1 st Street Milwaukee, WI 53204 6:30 pm - 7:30 pm	August 6, 2019 540 South 1 st Street Milwaukee, WI 53204 6:00 pm - 8:00 pm	September 3, 2019 540 South 1 st Street Milwaukee, WI 53204 6:00 pm - 8:00 pm
October 1, 2019 540 South 1 st Street Milwaukee, WI 53204 6:00 pm - 8:00 pm	November 5, 2019 540 South 1 st Street Milwaukee, WI 53204 5:30 pm - 7:30 pm	December 3, 2019 540 South 1 st Street Milwaukee, WI 53204 6:00 pm - 8:00 pm

**National Spinal Cord Injury Association
Southeastern Wisconsin Chapter**

Meeting location:
540 South First Street
Milwaukee, WI 53204
Phone: (414) 384-4022

Mailing Address:
P.O. Box 270096
Milwaukee, WI 53227

www.spinalcordwi.org
Office Manager – Mary Jo Blank
office@spinalcordwi.org

The annual lakefront Wheels and Heels 5k Run, Walk & Roll held each July is the Chapter's only Fundraising Activity. Corporations and businesses with some connection to persons with spinal cord injuries are solicited as run sponsors. There are no membership dues to belong to NSCIA/SWC. Typically our membership is solicited for an optional donation once a year. We receive gifts through workplace giving programs managed by United Way and Community Health Charities. The Federal IRS has recognized our organization as tax-exempt under Internal Revenue Code (IRC) Section 501(c)3. We are registered with the Wisconsin Department of Financial Institutions as a Charitable Organization, license # 957-800. Copies of our Annual Report are available to the public upon request.